

Message Text

LIMITED OFFICIAL USE

PAGE 01 BANJUL 00554 101731Z
ACTION AF-10

INFO OCT-01 ISO-00 SS-15 A-01 MMO-01 ABF-01 SP-02
/031 W

-----072110 101802Z /41

P R 100955Z APR 78
FM AMEMBASSY BANJUL
TO SECSTATE WASHDC PRIORITY 5395
INFO AMEMBASSY DAKAR POUCH

LIMITED OFFICIAL USE BANJUL 0554

STADIS//////////

FOR ASSISTANT SECRETARY MOOSE FROM CHARGE THROUGH AMB. COHEN

E.O. 11652: N/A
TAGS: AMGT GA
SUBJ: GORM

REF: (A) BANJUL A-02 (B) STATE 069374 (C) STATE 079063

1. AFTER CAREFUL REVIEW OF OUR PREVIOUS SUBMISSIONS ON THIS SUBJECT, FOLLOWING DATA REPRESENTS OUR BEST ESTIMATES OF PERSONNEL AND MONEY WHICH SHOULD BE ALLOCATED TO BANJUL IN FY-80. WE DO NOT YET HAVE FIRM IDEA ON FY-79 LEVELS, ESPECIALLY FOR AID. MOREOVER, AID IN BANJUL IS UNDERGOING EXPANSION AND CHANGE FROM IMMEDIATE DROUGHT RELIEF AND FOOD ASSISTANCE EMPHASIS TO LONGER RANGE DEVELOPMENT ORIENTED BILATERAL PROGRAM (WITHIN OVERALL SAHEL FRAMEWORK). CHANGES IN AID PROGRAM WILL ENTAIL ADDITIONAL US CONTRACTOR PERSONNEL, AS WELL AS INCREASE OF OFFICE STAFF, IF OUR EFFORT IS TO BE EFFECTIVE. BANJUL AID OFFICE PRESENTLY FUNCTIONS UNDER TECHNICAL SUPERVISION RDO/DAKAR, WHICH CURRENTLY PROVIDES BOTH ADMINISTRATIVE AND PROGRAM SUPPORT. CHARGE'S AID ESTIMATES ARE TENTATIVE, PENDING FURTHER DISCUSSIONS WITH AMB. COHEN AND RDO/DAKAR.

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2. USING OUTLINE PROPOSED PARA 2 REF B, EMBASSY SUBMITS FOLLOWING FIGURES:

TOTAL MISSION RESOURCES (OPTIMAL):

TOTAL TOTAL DIRECT

PERSONNEL: HIRE (INCREASE): CONTRACT (INCREASE):

	US	LOCAL	US	LOCAL
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STATE	3	5(1)	0	3
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AID	1(2)	0	2(7)	0
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ICA	0	1	0	0
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PC (STAFF)	1(1)	3	0	3
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TOTAL (INCREASE)	5(3)	9(1)	2(7)	6
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PROGRAM:

OPTIMAL	INCREASE
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STATE (TOTAL S&E) DOLS	178,000	DOLS 50,000
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AID	3,700,000	700,000
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ICA	60,000	8,000
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PEACE CORPS	327,000	30,000
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SPECIAL SELF HELP	75,000	10,000
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TOTAL	DOLS 4,340,000	DOLS 798,000
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ADMINISTRATIVE SUPPORT ONLY:

STATE	DOLS 98,000	DOLS 27,000
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AID	175,000	115,000
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ICA	7,000	2,000
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PEACE CORPS	97,000	10,000
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TOTAL	DOLS 377,000	DOLS 154,000
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3. WE ASSUME FROM STATE 063477 THAT THEORETICAL PERSONNEL CUTS FOR TOTAL MISSION STRENGTH OF 5 US AND 9 DIRECT HIRE LOCALS ARE NOT REQUIRED IN THIS EXERCISE. IF EITHER ONE MAN AID OFFICE OR ONE WOMAN PEACE CORPS OFFICE WERE CUT, EFFECT WOULD BE TOTAL ELIMINATION OF AGENCY. LIKEWISE, WE FEEL THAT 3 AMERICANS IS IRREDUCEABLE MINIMUM FOR FUNCTIONING OF FULL SERVICE US EMBASSY.

4. WERE WE TO SUFFER BUDGET CUTS IN FY-80, OUR PLAN WOULD BE TO REDUCE SCOPE OF INDIVIDUAL PROGRAMS WHILE ELIMINATING OR POSTPONING FUNDING OF PROJECTED AID PROJECTS. FOR STATE WE WOULD REDUCE TRAVEL, NOT HIRE ADDITIONAL AUTHORIZED LOCAL POSITION (TELETYPE OPERATOR), AND REDUCE BUILDING MAINTENANCE. FOR AID, WE WOULD POSTPONE FUNDING FOR ASSISTANCE TO COOPERATIVES, AND OICI VOCATIONAL TRAINING CENTER. NUMBER OF PEACE CORPS VOLUNTEERS COULD BE REDUCED BY 6 TEACHERS (PRESENTLY WE HAVE 40 PCV'S ON BOARD). TWO-THIRDS OF OUR ICA PROPOSED BUDGET INVOLVES EXCHANGE PROGRAM, WHICH WOULD BE REDUCED BY 2 OR 3 IV'S (CURRENT TOTAL 8-10). REDUCTION IN SPECIAL SELF-HELP WOULD CUT DOWN TOTAL NUMBER OF PROJECTS (TOTAL FOR FY-78 WILL APPROXIMATE 30).

WYGANT

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NNN

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